

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Plan									
Planning Meeting	20 hrs								
Project Manager	4 hrs								
Instructional Designer 1	4 hrs								
Writer	4 hrs								
E-Learning Coordinator	4 hrs								
Stakeholder	4 hrs								
Draft Development Plan	36 hrs	36 hrs							
Project Manager	12 hrs	12 hrs							
Instructional Designer 1	12 hrs	12 hrs							
Writer	12 hrs	12 hrs							
Approve Development Plan									
Project Manager									
Stakeholder									
Draft Goals		10 hrs	50 hrs	50 hrs	50 hrs	10 hrs			
Project Manager		4 hrs	20 hrs	20 hrs	20 hrs	4 hrs			
Instructional Designer 1		4 hrs	20 hrs	20 hrs	20 hrs	4 hrs			
Writer		2 hrs	10 hrs	10 hrs	10 hrs	2 hrs			
Approve Goals									
Project Manager									
Stakeholder									
Project Design									
Task Analysis						128 hrs	160 hrs	96 hrs	
Project Manager						32 hrs	40 hrs	24 hrs	
Instructional Designer 1						32 hrs	40 hrs	24 hrs	
Instructional Designer 2						32 hrs	40 hrs	24 hrs	
Writer						32 hrs	40 hrs	24 hrs	
Set Course Objectives						224 hrs	168 hrs		
Project Manager						32 hrs	24 hrs		
Horizon Wimba Specialist						32 hrs	24 hrs		
Evaluation Specialist						32 hrs	24 hrs		
Instructional Designer 1						32 hrs	24 hrs		
Instructional Designer 2						32 hrs	24 hrs		
Writer						32 hrs	24 hrs		
Media Specialist						32 hrs	24 hrs		
Assessment Strategies						96 hrs	24 hrs		
Project Manager						24 hrs	6 hrs		
Evaluation Specialist						24 hrs	6 hrs		
Instructional Designer 1						24 hrs	6 hrs		
Instructional Designer 2						24 hrs	6 hrs		
Content Development								56 hrs	
Project Manager								8 hrs	

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	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Horizon Wimba Specialist								8 hrs	
Evaluation Specialist								8 hrs	
Instructional Designer 1								8 hrs	
Instructional Designer 2								8 hrs	
Writer								8 hrs	
Media Specialist								8 hrs	
Approve Objectives									
Project Manager									
Stakeholder									
Project Development Planning									
Delineate Project Task									
Project Manager									
Instructional Designer 1									
Instructional Designer 2									
Develop a Projected Workflow for Project Tasks									
Project Manager									
Instructional Designer 1									
Instructional Designer 2									
Develop a Project Schedule									
Project Manager									
Instructional Designer 1									
Instructional Designer 2									
Stakeholder									
Create Course Shell and Section									
Project Manager									
Server Administrator									
Content Development									
Instructional Strategies									
Project Manager									
Horizon Wimba Specialist									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Writer									
Learning Activities									
Project Manager									
Horizon Wimba Specialist									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Writer									
E-Learning Coordinator									
Media Specialist									

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	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									
Approval For Content Plan Project Manager Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1									

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Wimba Project Proposal 3

	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Instructional Designer 2 Writer									
Develop Instructional Materials/ Design Print, Tutorial, Media Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Approved Project Manager Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Instructor Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Assessment Materials Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Awareness Materials Draft Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									

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Wimba Project Proposal 3

	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Graduate Assistant 1									
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2									
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Final Training Date Project Manager E-Learning Coordinator									
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Written Project Manager Evaluation Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	4/15/07	4/22/07	4/29/07	5/6/07	5/13/07	5/20/07	5/27/07	6/3/07	6/10/07
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	56 hrs	46 hrs	50 hrs	50 hrs	50 hrs	458 hrs	352 hrs	152 hrs	

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Plan									
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder									
Draft Development Plan Project Manager Instructional Designer 1 Writer									
Approve Development Plan Project Manager Stakeholder									
Draft Goals Project Manager Instructional Designer 1 Writer									
Approve Goals Project Manager Stakeholder									
Project Design									
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer									
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Content Development Project Manager	280 hrs 40 hrs	280 hrs 40 hrs	280 hrs 40 hrs	280 hrs 40 hrs	168 hrs 24 hrs				

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Wimba Project Proposal 3

	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Horizon Wimba Specialist	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Evaluation Specialist	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Instructional Designer 1	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Instructional Designer 2	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Writer	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Media Specialist	40 hrs	40 hrs	40 hrs	40 hrs	24 hrs				
Approve Objectives									
Project Manager									
Stakeholder									
Project Development Planning									
Delineate Project Task						48 hrs			
Project Manager						16 hrs			
Instructional Designer 1						16 hrs			
Instructional Designer 2						16 hrs			
Develop a Projected Workflow for Project Tasks						56 hrs			
Project Manager						16 hrs			
Instructional Designer 1						16 hrs			
Instructional Designer 2						24 hrs			
Develop a Project Schedule						32 hrs	96 hrs		
Project Manager						8 hrs	24 hrs		
Instructional Designer 1						8 hrs	24 hrs		
Instructional Designer 2						8 hrs	24 hrs		
Stakeholder						8 hrs	24 hrs		
Create Course Shell and Section									
Project Manager									
Server Administrator									
Content Development									
Instructional Strategies								192 hrs	
Project Manager								32 hrs	
Horizon Wimba Specialist								32 hrs	
Evaluation Specialist								32 hrs	
Instructional Designer 1								32 hrs	
Instructional Designer 2								32 hrs	
Writer								32 hrs	
Learning Activities									
Project Manager									
Horizon Wimba Specialist									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Writer									
E-Learning Coordinator									
Media Specialist									



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	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									
Approval For Content Plan Project Manager Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1									

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	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Instructional Designer 2 Writer									
Develop Instructional Materials/ Design Print, Tutorial, Media Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Approved Project Manager Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Instructor Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Assessment Materials Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Awareness Materials Draft Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									

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	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Graduate Assistant 1									
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2									
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Final Training Date Project Manager E-Learning Coordinator									
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Written Project Manager Evaluation Specialist									

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	6/10/07	6/17/07	6/24/07	7/1/07	7/8/07	7/15/07	7/22/07	7/29/07	8/
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	280 hrs	280 hrs	280 hrs	280 hrs	168 hrs	136 hrs	96 hrs	192 hrs	

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Plan									
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder									
Draft Development Plan Project Manager Instructional Designer 1 Writer									
Approve Development Plan Project Manager Stakeholder									
Draft Goals Project Manager Instructional Designer 1 Writer									
Approve Goals Project Manager Stakeholder									
Project Design									
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer									
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Content Development Project Manager									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approve Objectives Project Manager Stakeholder									
Project Development Planning									
Delineate Project Task Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Projected Workflow for Project Tasks Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Project Schedule Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
Create Course Shell and Section Project Manager Server Administrator									
Content Development									
Instructional Strategies	240 hrs	240 hrs	96 hrs						
Project Manager	40 hrs	40 hrs	16 hrs						
Horizon Wimba Specialist	40 hrs	40 hrs	16 hrs						
Evaluation Specialist	40 hrs	40 hrs	16 hrs						
Instructional Designer 1	40 hrs	40 hrs	16 hrs						
Instructional Designer 2	40 hrs	40 hrs	16 hrs						
Writer	40 hrs	40 hrs	16 hrs						
Learning Activities	320 hrs	320 hrs							
Project Manager	40 hrs	40 hrs							
Horizon Wimba Specialist	40 hrs	40 hrs							
Evaluation Specialist	40 hrs	40 hrs							
Instructional Designer 1	40 hrs	40 hrs							
Instructional Designer 2	40 hrs	40 hrs							
Writer	40 hrs	40 hrs							
E-Learning Coordinator	40 hrs	40 hrs							
Media Specialist	40 hrs	40 hrs							

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Assessment Items		200 hrs	200 hrs	200 hrs					
Project Manager		40 hrs	40 hrs	40 hrs					
Evaluation Specialist		40 hrs	40 hrs	40 hrs					
Instructional Designer 1		40 hrs	40 hrs	40 hrs					
Instructional Designer 2		40 hrs	40 hrs	40 hrs					
Writer		40 hrs	40 hrs	40 hrs					
Content		320 hrs	320 hrs	320 hrs					
Project Manager		40 hrs	40 hrs	40 hrs					
Horizon Wimba Specialist		40 hrs	40 hrs	40 hrs					
Evaluation Specialist		40 hrs	40 hrs	40 hrs					
Instructional Designer 1		40 hrs	40 hrs	40 hrs					
Instructional Designer 2		40 hrs	40 hrs	40 hrs					
Writer		40 hrs	40 hrs	40 hrs					
E-Learning Coordinator		40 hrs	40 hrs	40 hrs					
Media Specialist		40 hrs	40 hrs	40 hrs					
Approval For Content Plan									
Project Manager									
Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date					240 hrs	240 hrs	240 hrs	240 hrs	
Project Manager					40 hrs	40 hrs	40 hrs	40 hrs	
Horizon Wimba Specialist					40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 1					40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 2					40 hrs	40 hrs	40 hrs	40 hrs	
Writer					40 hrs	40 hrs	40 hrs	40 hrs	
Media Specialist					40 hrs	40 hrs	40 hrs	40 hrs	
Approved									
Project Manager									
Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date					200 hrs	200 hrs	200 hrs	200 hrs	
Project Manager					40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 1					40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 2					40 hrs	40 hrs	40 hrs	40 hrs	
Writer					40 hrs	40 hrs	40 hrs	40 hrs	
Media Specialist					40 hrs	40 hrs	40 hrs	40 hrs	
Approved									
Project Manager									
Stakeholder									
Assessment Development								160 hrs	
Project Manager								32 hrs	
Evaluation Specialist								32 hrs	
Instructional Designer 1								32 hrs	

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Instructional Designer 2								32 hrs	
Writer								32 hrs	
Develop Instructional Materials/ Design Print, Tutorial, Media		192 hrs	240 hrs	240 hrs	240 hrs	240 hrs	240 hrs	240 hrs	
Project Manager		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Horizon Wimba Specialist		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 1		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Instructional Designer 2		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Writer		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Media Specialist		32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Assessment Approved									
Project Manager									
Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course									
Project Manager									
Horizon Wimba Specialist									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Test Development Team									
E-Learning Coordinator									
Media Specialist									
Instructor Course									
Project Manager									
Horizon Wimba Specialist									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Test Development Team									
E-Learning Coordinator									
Media Specialist									
Assessment Materials									
Project Manager									
Evaluation Specialist									
Instructional Designer 1									
Instructional Designer 2									
Awareness Materials Draft									
Project Manager									
Instructional Designer 1									
Instructional Designer 2									
Writer									
Media Specialist									



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	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Graduate Assistant 1									
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2									
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Final Training Date Project Manager E-Learning Coordinator									
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Written Project Manager Evaluation Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	8/5/07	8/12/07	8/19/07	8/26/07	9/2/07	9/9/07	9/16/07	9/23/07	9/30/07
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	560 hrs	1,272 hrs	856 hrs	760 hrs	680 hrs	680 hrs	680 hrs	840 hrs	

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Plan									
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder									
Draft Development Plan Project Manager Instructional Designer 1 Writer									
Approve Development Plan Project Manager Stakeholder									
Draft Goals Project Manager Instructional Designer 1 Writer									
Approve Goals Project Manager Stakeholder									
Project Design									
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer									
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Content Development Project Manager									

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Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approve Objectives Project Manager Stakeholder									
Project Development Planning									
Delineate Project Task Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Projected Workflow for Project Tasks Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Project Schedule Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
Create Course Shell and Section Project Manager Server Administrator									
Content Development									
Instructional Strategies Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Learning Activities Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									

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Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									
Approval For Content Plan Project Manager Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist	48 hrs 8 hrs 8 hrs 8 hrs 8 hrs 8 hrs 8 hrs								
Approved Project Manager Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist	40 hrs 8 hrs 8 hrs 8 hrs 8 hrs 8 hrs								
Approved Project Manager Stakeholder									
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1	40 hrs 8 hrs 8 hrs 8 hrs								

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Instructional Designer 2	8 hrs								
Writer	8 hrs								
Develop Instructional Materials/ Design Print, Tutorial, Media	48 hrs								
Project Manager	8 hrs								
Horizon Wimba Specialist	8 hrs								
Instructional Designer 1	8 hrs								
Instructional Designer 2	8 hrs								
Writer	8 hrs								
Media Specialist	8 hrs								
Assessment Approved									
Project Manager									
Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course	256 hrs	64 hrs							
Project Manager	32 hrs	8 hrs							
Horizon Wimba Specialist	32 hrs	8 hrs							
Evaluation Specialist	32 hrs	8 hrs							
Instructional Designer 1	32 hrs	8 hrs							
Instructional Designer 2	32 hrs	8 hrs							
Test Development Team	32 hrs	8 hrs							
E-Learning Coordinator	32 hrs	8 hrs							
Media Specialist	32 hrs	8 hrs							
Instructor Course	256 hrs	64 hrs							
Project Manager	32 hrs	8 hrs							
Horizon Wimba Specialist	32 hrs	8 hrs							
Evaluation Specialist	32 hrs	8 hrs							
Instructional Designer 1	32 hrs	8 hrs							
Instructional Designer 2	32 hrs	8 hrs							
Test Development Team	32 hrs	8 hrs							
E-Learning Coordinator	32 hrs	8 hrs							
Media Specialist	32 hrs	8 hrs							
Assessment Materials	128 hrs	32 hrs							
Project Manager	32 hrs	8 hrs							
Evaluation Specialist	32 hrs	8 hrs							
Instructional Designer 1	32 hrs	8 hrs							
Instructional Designer 2	32 hrs	8 hrs							
Awareness Materials Draft		192 hrs	240 hrs	240 hrs	240 hrs	48 hrs			
Project Manager		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			
Instructional Designer 1		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			
Instructional Designer 2		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			
Writer		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			
Media Specialist		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Graduate Assistant 1		32 hrs	40 hrs	40 hrs	40 hrs	8 hrs			
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator						192 hrs 32 hrs 32 hrs 32 hrs 32 hrs 32 hrs	240 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs		
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator						192 hrs 32 hrs 32 hrs 32 hrs 32 hrs 32 hrs	240 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs		
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2								96 hrs 16 hrs 16 hrs 16 hrs 16 hrs 16 hrs	
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2								160 hrs 40 hrs 40 hrs 40 hrs	
Final Training Date Project Manager E-Learning Coordinator									
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Written Project Manager Evaluation Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	9/30/07	10/7/07	10/14/07	10/21/07	10/28/07	11/4/07	11/11/07	11/18/07	1
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	816 hrs	352 hrs	240 hrs	240 hrs	240 hrs	432 hrs	480 hrs	256 hrs	



Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Plan									
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder									
Draft Development Plan Project Manager Instructional Designer 1 Writer									
Approve Development Plan Project Manager Stakeholder									
Draft Goals Project Manager Instructional Designer 1 Writer									
Approve Goals Project Manager Stakeholder									
Project Design									
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer									
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Content Development Project Manager									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approve Objectives Project Manager Stakeholder									
Project Development Planning									
Delineate Project Task Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Projected Workflow for Project Tasks Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Project Schedule Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
Create Course Shell and Section Project Manager Server Administrator									
Content Development									
Instructional Strategies Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Learning Activities Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									
Approval For Content Plan Project Manager Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Instructional Designer 2 Writer									
Develop Instructional Materials/ Design Print, Tutorial, Media Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Approved Project Manager Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Instructor Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Assessment Materials Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Awareness Materials Draft Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Graduate Assistant 1									
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2									
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2	128 hrs 32 hrs 32 hrs 32 hrs 32 hrs								
Final Training Date Project Manager E-Learning Coordinator	16 hrs 8 hrs 8 hrs								
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer		40 hrs 8 hrs 8 hrs 8 hrs 8 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs
Summative Report Written Project Manager Evaluation Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	11/25/07	12/2/07	12/9/07	12/16/07	12/23/07	12/30/07	1/6/08	1/13/08	1/20/08
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	144 hrs	40 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Plan									
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder									
Draft Development Plan Project Manager Instructional Designer 1 Writer									
Approve Development Plan Project Manager Stakeholder									
Draft Goals Project Manager Instructional Designer 1 Writer									
Approve Goals Project Manager Stakeholder									
Project Design									
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer									
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Content Development Project Manager									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approve Objectives Project Manager Stakeholder									
Project Development Planning									
Delineate Project Task Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Projected Workflow for Project Tasks Project Manager Instructional Designer 1 Instructional Designer 2									
Develop a Project Schedule Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
Create Course Shell and Section Project Manager Server Administrator									
Content Development									
Instructional Strategies Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Learning Activities Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									



Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer									
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist									
Approval For Content Plan Project Manager Stakeholder									
Develop Instructor Guide/Draft Deliverables									
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Develop Student Guide/Draft Deliverables									
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Approved Project Manager Stakeholder									
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Instructional Designer 2 Writer									
Develop Instructional Materials/ Design Print, Tutorial, Media Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									
Assessment Approved Project Manager Stakeholder									
Formative Evaluation									
Instructional materials									
Student Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Instructor Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist									
Assessment Materials Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Awareness Materials Draft Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Graduate Assistant 1									
Awareness Materials Approved Project Manager Stakeholder									
Test Run Course (Formative Evaluation)									
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator									
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2									
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2									
Final Training Date Project Manager E-Learning Coordinator									
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs
Summative Report Written Project Manager Evaluation Specialist									

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	1/20/08	1/27/08	2/3/08	2/10/08	2/17/08	2/24/08	3/2/08	3/9/08	3/16/08
Instructional Designer 1 Instructional Designer 2 Writer									
Summative Report Review Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder									
<b>Total</b>	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Plan								
Planning Meeting Project Manager Instructional Designer 1 Writer E-Learning Coordinator Stakeholder								
Draft Development Plan Project Manager Instructional Designer 1 Writer								
Approve Development Plan Project Manager Stakeholder								
Draft Goals Project Manager Instructional Designer 1 Writer								
Approve Goals Project Manager Stakeholder								
Project Design								
Task Analysis Project Manager Instructional Designer 1 Instructional Designer 2 Writer								
Set Course Objectives Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								
Assessment Strategies Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2								
Content Development Project Manager								

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								
Approve Objectives Project Manager Stakeholder								
Project Development Planning								
Delineate Project Task Project Manager Instructional Designer 1 Instructional Designer 2								
Develop a Projected Workflow for Project Tasks Project Manager Instructional Designer 1 Instructional Designer 2								
Develop a Project Schedule Project Manager Instructional Designer 1 Instructional Designer 2 Stakeholder								
Create Course Shell and Section Project Manager Server Administrator								
Content Development								
Instructional Strategies Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer								
Learning Activities Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist								

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Assessment Items Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer								
Content Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer E-Learning Coordinator Media Specialist								
Approval For Content Plan Project Manager Stakeholder								
Develop Instructor Guide/Draft Deliverables								
Draft Date Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								
Approved Project Manager Stakeholder								
Develop Student Guide/Draft Deliverables								
Draft Date Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								
Approved Project Manager Stakeholder								
Assessment Development Project Manager Evaluation Specialist Instructional Designer 1								

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Instructional Designer 2 Writer								
Develop Instructional Materials/ Design Print, Tutorial, Media Project Manager Horizon Wimba Specialist Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								
Assessment Approved Project Manager Stakeholder								
Formative Evaluation								
Instructional materials								
Student Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist								
Instructor Course Project Manager Horizon Wimba Specialist Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Test Development Team E-Learning Coordinator Media Specialist								
Assessment Materials Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2								
Awareness Materials Draft Project Manager Instructional Designer 1 Instructional Designer 2 Writer Media Specialist								



Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Graduate Assistant 1								
Awareness Materials Approved Project Manager Stakeholder								
Test Run Course (Formative Evaluation)								
One-to-one Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator								
Small Group Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Server Administrator E-Learning Coordinator								
Train the Trainers (Implementation) Project Manager Instructional Designer 1 Server Administrator E-Learning Coordinator Graduate Assistant 1 Graduate Assistant 2								
Formative Evaluation/Data From Training Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2								
Final Training Date Project Manager E-Learning Coordinator								
Summative Evaluation Project Manager Evaluation Specialist Instructional Designer 1 Instructional Designer 2 Writer	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	200 hrs 40 hrs 40 hrs 40 hrs 40 hrs 40 hrs	160 hrs 32 hrs 32 hrs 32 hrs 32 hrs 32 hrs			
Summative Report Written Project Manager Evaluation Specialist					40 hrs 8 hrs 8 hrs	200 hrs 40 hrs 40 hrs		

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	3/16/08	3/23/08	3/30/08	4/6/08	4/13/08	4/20/08	4/27/08	5/4/08
Instructional Designer 1					8 hrs	40 hrs		
Instructional Designer 2					8 hrs	40 hrs		
Writer					8 hrs	40 hrs		
Summative Report Review							32 hrs	
Project Manager							8 hrs	
Instructional Designer 1							8 hrs	
Instructional Designer 2							8 hrs	
Stakeholder							8 hrs	
<b>Total</b>	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	32 hrs	

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
<b>Plan</b>	
Planning Meeting	20 hrs
Project Manager	4 hrs
Instructional Designer 1	4 hrs
Writer	4 hrs
E-Learning Coordinator	4 hrs
Stakeholder	4 hrs
Draft Development Plan	72 hrs
Project Manager	24 hrs
Instructional Designer 1	24 hrs
Writer	24 hrs
Approve Development Plan	
Project Manager	
Stakeholder	
Draft Goals	170 hrs
Project Manager	68 hrs
Instructional Designer 1	68 hrs
Writer	34 hrs
Approve Goals	
Project Manager	
Stakeholder	
<b>Project Design</b>	
Task Analysis	384 hrs
Project Manager	96 hrs
Instructional Designer 1	96 hrs
Instructional Designer 2	96 hrs
Writer	96 hrs
Set Course Objectives	392 hrs
Project Manager	56 hrs
Horizon Wimba Specialist	56 hrs
Evaluation Specialist	56 hrs
Instructional Designer 1	56 hrs
Instructional Designer 2	56 hrs
Writer	56 hrs
Media Specialist	56 hrs
Assessment Strategies	120 hrs
Project Manager	30 hrs
Evaluation Specialist	30 hrs
Instructional Designer 1	30 hrs
Instructional Designer 2	30 hrs
Content Development	1,344 hrs
Project Manager	192 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
Horizon Wimba Specialist	192 hrs
Evaluation Specialist	192 hrs
Instructional Designer 1	192 hrs
Instructional Designer 2	192 hrs
Writer	192 hrs
Media Specialist	192 hrs
<b>Approve Objectives</b>	
Project Manager	
Stakeholder	
<b>Project Development Planning</b>	
<b>Delineate Project Task</b>	48 hrs
Project Manager	16 hrs
Instructional Designer 1	16 hrs
Instructional Designer 2	16 hrs
<b>Develop a Projected Workflow for Project Tasks</b>	56 hrs
Project Manager	16 hrs
Instructional Designer 1	16 hrs
Instructional Designer 2	24 hrs
<b>Develop a Project Schedule</b>	128 hrs
Project Manager	32 hrs
Instructional Designer 1	32 hrs
Instructional Designer 2	32 hrs
Stakeholder	32 hrs
<b>Create Course Shell and Section</b>	
Project Manager	
Server Administrator	
<b>Content Development</b>	
<b>Instructional Strategies</b>	768 hrs
Project Manager	128 hrs
Horizon Wimba Specialist	128 hrs
Evaluation Specialist	128 hrs
Instructional Designer 1	128 hrs
Instructional Designer 2	128 hrs
Writer	128 hrs
<b>Learning Activities</b>	640 hrs
Project Manager	80 hrs
Horizon Wimba Specialist	80 hrs
Evaluation Specialist	80 hrs
Instructional Designer 1	80 hrs
Instructional Designer 2	80 hrs
Writer	80 hrs
E-Learning Coordinator	80 hrs
Media Specialist	80 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
Assessment Items	600 hrs
Project Manager	120 hrs
Evaluation Specialist	120 hrs
Instructional Designer 1	120 hrs
Instructional Designer 2	120 hrs
Writer	120 hrs
Content	960 hrs
Project Manager	120 hrs
Horizon Wimba Specialist	120 hrs
Evaluation Specialist	120 hrs
Instructional Designer 1	120 hrs
Instructional Designer 2	120 hrs
Writer	120 hrs
E-Learning Coordinator	120 hrs
Media Specialist	120 hrs
Approval For Content Plan	
Project Manager	
Stakeholder	
Develop Instructor Guide/Draft Deliverables	
Draft Date	1,008 hrs
Project Manager	168 hrs
Horizon Wimba Specialist	168 hrs
Instructional Designer 1	168 hrs
Instructional Designer 2	168 hrs
Writer	168 hrs
Media Specialist	168 hrs
Approved	
Project Manager	
Stakeholder	
Develop Student Guide/Draft Deliverables	
Draft Date	840 hrs
Project Manager	168 hrs
Instructional Designer 1	168 hrs
Instructional Designer 2	168 hrs
Writer	168 hrs
Media Specialist	168 hrs
Approved	
Project Manager	
Stakeholder	
Assessment Development	200 hrs
Project Manager	40 hrs
Evaluation Specialist	40 hrs
Instructional Designer 1	40 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
Instructional Designer 2	40 hrs
Writer	40 hrs
Develop Instructional Materials/ Design Print, Tutorial, Media	1,680 hrs
Project Manager	280 hrs
Horizon Wimba Specialist	280 hrs
Instructional Designer 1	280 hrs
Instructional Designer 2	280 hrs
Writer	280 hrs
Media Specialist	280 hrs
Assessment Approved	
Project Manager	
Stakeholder	
Formative Evaluation	
Instructional materials	
Student Course	320 hrs
Project Manager	40 hrs
Horizon Wimba Specialist	40 hrs
Evaluation Specialist	40 hrs
Instructional Designer 1	40 hrs
Instructional Designer 2	40 hrs
Test Development Team	40 hrs
E-Learning Coordinator	40 hrs
Media Specialist	40 hrs
Instructor Course	320 hrs
Project Manager	40 hrs
Horizon Wimba Specialist	40 hrs
Evaluation Specialist	40 hrs
Instructional Designer 1	40 hrs
Instructional Designer 2	40 hrs
Test Development Team	40 hrs
E-Learning Coordinator	40 hrs
Media Specialist	40 hrs
Assessment Materials	160 hrs
Project Manager	40 hrs
Evaluation Specialist	40 hrs
Instructional Designer 1	40 hrs
Instructional Designer 2	40 hrs
Awareness Materials Draft	960 hrs
Project Manager	160 hrs
Instructional Designer 1	160 hrs
Instructional Designer 2	160 hrs
Writer	160 hrs
Media Specialist	160 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
Graduate Assistant 1	160 hrs
Awareness Materials Approved Project Manager Stakeholder	
Test Run Course (Formative Evaluation)	
One-to-one Evaluation	432 hrs
Project Manager	72 hrs
Evaluation Specialist	72 hrs
Instructional Designer 1	72 hrs
Instructional Designer 2	72 hrs
Server Administrator	72 hrs
E-Learning Coordinator	72 hrs
Small Group Evaluation	432 hrs
Project Manager	72 hrs
Evaluation Specialist	72 hrs
Instructional Designer 1	72 hrs
Instructional Designer 2	72 hrs
Server Administrator	72 hrs
E-Learning Coordinator	72 hrs
Train the Trainers (Implementation)	96 hrs
Project Manager	16 hrs
Instructional Designer 1	16 hrs
Server Administrator	16 hrs
E-Learning Coordinator	16 hrs
Graduate Assistant 1	16 hrs
Graduate Assistant 2	16 hrs
Formative Evaluation/Data From Training	288 hrs
Project Manager	72 hrs
Evaluation Specialist	72 hrs
Instructional Designer 1	72 hrs
Instructional Designer 2	72 hrs
Final Training Date	16 hrs
Project Manager	8 hrs
E-Learning Coordinator	8 hrs
Summative Evaluation	3,800 hrs
Project Manager	760 hrs
Evaluation Specialist	760 hrs
Instructional Designer 1	760 hrs
Instructional Designer 2	760 hrs
Writer	760 hrs
Summative Report Written	240 hrs
Project Manager	48 hrs
Evaluation Specialist	48 hrs

Task Usage as of Sat 5/5/07  
Wimba Project Proposal 3

	<b>Total</b>
Instructional Designer 1	48 hrs
Instructional Designer 2	48 hrs
Writer	48 hrs
Summative Report Review	32 hrs
Project Manager	8 hrs
Instructional Designer 1	8 hrs
Instructional Designer 2	8 hrs
Stakeholder	8 hrs
<b>Total</b>	<b>16,526 hrs</b>